

Agenda Item



Report Status

For information/ note
For consultation & views
For decision

Report to Haringey Schools Forum – 15th October 2020

Report Title: Schools Forum Work Plan 2020-21 Academic Year.

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Purpose: To inform the Forum of the updated work plan for the 2020-21 academic year and provide members with an opportunity to add additional items.

Recommendations:

That the updated work plan for the 2020-21 academic year is noted.

1. Schools Forum

- 1.1. It is good practice for Schools Forum to maintain a work plan so that members ensure that key issues are considered in a robust and timely way.
- 1.2. Members of the Forum are asked to consider whether there are any additional issues that should be added to the work plan for the next Academic Year.
- 1.3. This work plan will be included on the agenda for each future meeting so that members are able to review progress and make appropriate updates.

Haringey Schools Forum - Work Plan Academic Year 2020-21

October 2020.

- Dedicated School Budget Strategy 2020-21 – Current year projection.
- Consultations on funding arrangements 2021-22 including COVID19 relief funds (Business Rate Relief Balance).
- High Needs Block.
- Early Year Block
- Deficit Recovery Plan (DSG)
- Updates from Working Parties.

December 2020.

- Dedicated School Budget Strategy 2020-21.
- Early Year Block.
- Central Block.
- High Needs Block.
- Restructure Scrutiny Panel
- Arrangements for the use of pupil referral units and the education of children otherwise than at school.
- Early Help and Preventative services update.
- Deficit Recovery Plan (DSG)
- Update from Working parties.

January 2021.

- Update on Dedicated Schools Budget Strategy 2020-21.
- Funding Formula 2021-22.
- Growth Fund.
- High Needs Block.
- Early Help and Preventative services update.
- Deficit Recovery Plan (DSG)
- Updates from working parties.

February 2021.

- Update on Dedicated Schools Budget 2020-21.
- Deficit Recovery Plan (DSG)
- Update on DSG CSSB 2020-21 & 2021-22
- The Schools Internal Audit Programme.
- Deficit Recovery Plan (DSG)
- Update from working parties.

July 2021.

- Dedicated Schools Budget Outturn 2020-21
- Update on Schools in Financial Difficulty Support Programme
- Outcome of Internal Audit Programme 2020-21
- Forum Membership
- Update from working parties
- Deficit Recovery Plan (DSG)